

Karen Gaio Hansberger, Mayor Floyd Petersen, Mayor pro tempore Robert Christman, Councilmember Stan Brauer, Councilmember Robert Ziprick, Councilmember

**COUNCIL AGENDA:** 

July 13, 2004

TO:

City Council

VIA:

Dennis R. Halloway, City Manager

FROM:

T. Jarb Thaipejr, Public Works Director/City Engineer

TIT

SUBJECT:

Approve Service Contract for Fiscal Year 2004-05 for Monthly

Traffic Signal and Pedestrian Signal Maintenance

## RECOMMENDATION

It is recommended that the City Council approve the contract for Fiscal Year 2004-05 with Signal Maintenance/Peek Traffic of an annual amount of \$16,454 for maintenance service of 16 traffic signals and one pedestrian signal.

# **BACKGROUND**

Signal Maintenance/Peek Traffic has been maintaining the City's traffic signals for several years. The City is pleased with their prompt and competent services.

#### **ANALYSIS**

The monthly service fee for the maintenance of 16 traffic signals and one pedestrian signal will remain the same; however the labor rates and hourly equipment rates for service repairs not included in the service contract will increase by 15%. The City did anticipate an increase and budgeted accordingly for service repairs.

### ENVIRONMENTAL

None.

## FISCAL IMPACT

Funding for traffic signal maintenance has been appropriated in the following:

01-3030-1830 - \$10,695 72-5100-1830 - \$ 5,759

1:\Public Works Admin\Staff Reports\Traffic Signal Maint 2004-05.7.13.04.doc